



**6b)**  
**INSTITUTO ELECTORAL DE TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2018**



CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>Gasto No Etiquetado</b>	\$ 218,735,398	\$ 242,808,045	\$ 461,543,443	\$ 238,096,818	\$ 233,731,516	\$ 223,446,625
COMUNICACIÓN SOCIAL	\$ -	\$ 4,802,923.00	\$ 4,802,923.00	\$ 271,785.29	\$ 255,244.89	\$ 4,531,137.71
CONSEJEROS ELECTORALES	\$ -	\$ 637,496.29	\$ 637,496.29	\$ 12,636.60	\$ 12,636.60	\$ 624,859.69
DIR. EJECUTIVA DE EDUC CIVICA, DIFUSIÓN Y	\$ -	\$ 15,745,100.60	\$ 15,745,100.60	\$ 3,066,742.28	\$ 2,826,489.96	\$ 12,678,358.32
DIR. EJECUTIVA DE ORGANIZACIÓN Y LOGISTICA	\$ -	\$ 102,416,248.30	\$ 102,416,248.30	\$ 59,385,128.82	\$ 58,768,612.63	\$ 43,031,119.48
DIRECCION DE ADMINISTRACION	\$ -	\$ 17,580,120.00	\$ 17,580,120.00	\$ 4,076,755.57	\$ 4,049,507.15	\$ 13,503,364.43
DIRECCION DE ASUNTOS JURIDICOS	\$ -	\$ 6,140.00	\$ 6,140.00	\$ -	\$ -	\$ 6,140.00
DIRECCION DEL SECRETARIADO	\$ -	\$ 848,096.00	\$ 848,096.00	\$ 224,043.66	\$ 223,067.92	\$ 624,052.34
DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	\$ -	\$ 3,913,732.00	\$ 3,913,732.00	\$ 330,735.16	\$ 317,348.62	\$ 3,582,996.84
DIRECCION EJECUTIVA DE PRERROGATIVAS, P	\$ -	\$ 10,501,966.00	\$ 10,501,966.00	\$ 2,562,091.79	\$ 1,975,422.91	\$ 7,939,874.21
OFICIALIA DE PARTES	\$ -	\$ 549,979.00	\$ 549,979.00	\$ 1,686.64	\$ 1,686.64	\$ 548,292.36
OFICIALIA ELECTORAL	\$ -	\$ 1,281,050.00	\$ 1,281,050.00	\$ 20,726.56	\$ 20,726.56	\$ 1,260,323.44
ORGANO INTERNO DE CONTROL	\$ -	\$ 1,016,200.00	\$ 1,016,200.00	\$ 92,541.12	\$ 92,540.29	\$ 923,658.88
PRESIDENCIA	\$ -	\$ 483,417.00	\$ 483,417.00	\$ 61,416.05	\$ 61,416.05	\$ 422,000.95
SECRETARIA EJECUTIVA	\$ -	\$ 1,213,858.00	\$ 1,213,858.00	\$ 98,034.48	\$ 98,034.48	\$ 1,115,823.52
UNIDAD DE ENLACE CON EL SERVICIO PROFES	\$ -	\$ 353,316.00	\$ 353,316.00	\$ 46,772.94	\$ 44,726.56	\$ 306,543.06
UNIDAD DE FISCALIZACION, PLANEACIÓN Y VI	\$ -	\$ 1,139,759.00	\$ 1,139,759.00	\$ 123,831.25	\$ 120,903.61	\$ 1,015,927.75
UNIDAD DE IGUALDAD DE GENERO	\$ -	\$ 114,937.00	\$ 114,937.00	\$ 15,915.20	\$ 15,915.20	\$ 99,021.80
UNIDAD DE TRANSPARENCIA	\$ -	\$ 546,323.00	\$ 546,323.00	\$ -	\$ -	\$ 546,323.00
UNIDAD DE VINCULACIÓN CON EL INE Y DE PL	\$ -	\$ 20,500.00	\$ 20,500.00	\$ -	\$ -	\$ 20,500.00
UNIDAD TECNICA DE SISTEMAS	\$ -	\$ 2,700,001.00	\$ 2,700,001.00	\$ 683,884.86	\$ 678,051.50	\$ 2,016,116.14
NOMINA	\$ 37,867,795.12	\$ 39,413,355.99	\$ 77,281,151.11	\$ 52,452,936.08	\$ 49,862,217.41	\$ 24,828,215.03
PARTIDOS POLITICOS	\$ 176,197,052.73	\$ -	\$ 176,197,052.73	\$ 105,811,121.70	\$ 105,811,121.70	\$ 70,385,931.03
SERVICIOS GENERALES	\$ 4,670,549.83	\$ 1,299,754.47	\$ 5,970,304.30	\$ 2,805,791.17	\$ 2,550,038.96	\$ 3,164,513.13
PROYECTOS POR ASIGNAR	\$ -	\$ 61,772.30	\$ 61,772.30	\$ -	\$ -	\$ 61,772.30
10 MATAMOROS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 SAN FERNANDO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CME ABASOLO	\$ -	\$ 470,000.00	\$ 470,000.00	\$ 176,895.31	\$ 176,895.31	\$ 293,104.69
CME ALDAMA	\$ -	\$ 557,000.00	\$ 557,000.00	\$ 73,513.10	\$ 73,513.10	\$ 483,486.90
CME ALTAMIRA	\$ -	\$ 1,566,000.00	\$ 1,566,000.00	\$ 179,956.72	\$ 179,956.72	\$ 1,386,043.28
CME ANTIGUO MO	\$ -	\$ 458,000.00	\$ 458,000.00	\$ 106,095.17	\$ 106,095.17	\$ 351,904.83
CME BURGOS	\$ -	\$ 458,000.00	\$ 458,000.00	\$ 104,544.45	\$ 104,544.45	\$ 353,455.55
CME BUSTAMANTE	\$ -	\$ 467,000.00	\$ 467,000.00	\$ 108,747.26	\$ 108,747.26	\$ 358,252.74
CME CAMARGO	\$ -	\$ 611,500.00	\$ 611,500.00	\$ 154,639.74	\$ 154,639.74	\$ 456,860.26
CME CASAS	\$ -	\$ 461,000.00	\$ 461,000.00	\$ 136,466.24	\$ 136,466.24	\$ 324,533.76
CME CRUILLAS	\$ -	\$ 443,000.00	\$ 443,000.00	\$ 78,257.55	\$ 78,257.55	\$ 364,742.45
CME DIAZ ORDAZ	\$ -	\$ 620,500.00	\$ 620,500.00	\$ 143,755.18	\$ 143,755.18	\$ 476,744.82
CME GOMEZ FARI	\$ -	\$ 476,000.00	\$ 476,000.00	\$ 144,304.22	\$ 137,869.50	\$ 331,695.78
CME GONZALEZ	\$ -	\$ 737,500.00	\$ 737,500.00	\$ 140,223.82	\$ 140,223.82	\$ 597,276.18
CME GUEMEZ	\$ -	\$ 503,000.00	\$ 503,000.00	\$ 86,657.54	\$ 86,657.54	\$ 416,342.46
CME GUERRERO	\$ -	\$ 554,500.00	\$ 554,500.00	\$ 116,836.83	\$ 116,836.83	\$ 437,663.17
CME HIDALGO	\$ -	\$ 524,000.00	\$ 524,000.00	\$ 72,158.66	\$ 72,158.66	\$ 451,841.34
CME JAUMAVE	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 83,513.05	\$ 83,513.05	\$ 416,486.95
CME JIMENEZ	\$ -	\$ 461,000.00	\$ 461,000.00	\$ 112,059.79	\$ 112,059.79	\$ 348,940.21
CME LLERA	\$ -	\$ 515,000.00	\$ 515,000.00	\$ 135,408.85	\$ 135,408.85	\$ 379,591.15
CME MADERO	\$ -	\$ 1,614,000.00	\$ 1,614,000.00	\$ 276,510.25	\$ 276,510.25	\$ 1,337,489.75
CME MAINERO	\$ -	\$ 440,000.00	\$ 440,000.00	\$ 55,900.58	\$ 55,900.58	\$ 384,099.42
CME MANTE	\$ -	\$ 1,251,000.00	\$ 1,251,000.00	\$ 284,607.76	\$ 284,607.76	\$ 966,392.24
CME MATAMOROS	\$ -	\$ 2,745,000.00	\$ 2,745,000.00	\$ 207,500.03	\$ 207,500.03	\$ 2,537,499.97
CME MENDEZ	\$ -	\$ 452,000.00	\$ 452,000.00	\$ 134,037.45	\$ 134,037.45	\$ 317,962.55
CME MIER	\$ -	\$ 566,500.00	\$ 566,500.00	\$ 144,224.16	\$ 144,224.16	\$ 422,275.84
CME MIGUEL ALE	\$ -	\$ 659,500.00	\$ 659,500.00	\$ 161,069.67	\$ 161,069.67	\$ 498,430.33
CME MIQUIHUANA	\$ -	\$ 440,000.00	\$ 440,000.00	\$ 112,591.71	\$ 112,591.71	\$ 327,408.29
CME NUEVO LARE	\$ -	\$ 2,352,000.00	\$ 2,352,000.00	\$ 200,343.68	\$ 200,343.68	\$ 2,151,656.32
CME NUEVO MORE	\$ -	\$ 437,000.00	\$ 437,000.00	\$ 112,932.40	\$ 112,932.40	\$ 324,067.60
CME OCAMPO	\$ -	\$ 488,000.00	\$ 488,000.00	\$ 135,237.21	\$ 135,237.21	\$ 352,762.79
CME PADILLA	\$ -	\$ 485,000.00	\$ 485,000.00	\$ 39,858.43	\$ 39,858.43	\$ 445,141.57
CME PALMILLAS	\$ -	\$ 437,000.00	\$ 437,000.00	\$ 78,376.37	\$ 78,376.37	\$ 358,623.63
CME REYNOSA	\$ -	\$ 3,468,000.00	\$ 3,468,000.00	\$ 292,989.67	\$ 292,989.67	\$ 3,175,010.33
CME RIO BRAVO	\$ -	\$ 1,284,000.00	\$ 1,284,000.00	\$ 175,929.15	\$ 175,929.15	\$ 1,108,070.85
CME SAN CARLOS	\$ -	\$ 479,000.00	\$ 479,000.00	\$ 96,940.67	\$ 96,940.67	\$ 382,059.33
CME SAN FERNAN	\$ -	\$ 779,500.00	\$ 779,500.00	\$ 173,211.30	\$ 173,211.30	\$ 606,288.70
CME SAN NICOLA	\$ -	\$ 431,000.00	\$ 431,000.00	\$ 108,681.62	\$ 108,681.62	\$ 322,318.38
CME SOTO LA MA	\$ -	\$ 554,000.00	\$ 554,000.00	\$ 112,453.39	\$ 112,453.39	\$ 441,546.61
CME TAMPICO	\$ -	\$ 2,079,000.00	\$ 2,079,000.00	\$ 241,369.09	\$ 241,369.09	\$ 1,837,630.91
CME TULA	\$ -	\$ 551,000.00	\$ 551,000.00	\$ 73,039.63	\$ 73,039.63	\$ 477,960.37
CME VALLE HERM	\$ -	\$ 800,500.00	\$ 800,500.00	\$ 127,844.76	\$ 127,844.76	\$ 672,655.24
CME VICTORIA	\$ -	\$ 1,990,140.27	\$ 1,990,140.27	\$ 213,049.69	\$ 213,049.69	\$ 1,777,090.58
CME VILLAGRAN	\$ -	\$ 462,859.73	\$ 462,859.73	\$ 141,482.33	\$ 141,482.33	\$ 321,377.40
CME XICOTENCAT	\$ -	\$ 533,000.00	\$ 533,000.00	\$ 98,026.30	\$ 98,026.30	\$ 434,973.70
<b>TOTAL DE EGRESOS</b>	\$ 218,735,398	\$ 242,808,045	\$ 461,543,443	\$ 238,096,818	\$ 233,731,516	\$ 223,446,625

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"