

INSTITUTO ELECTORAL DE TAMAULIPAS

PRESUPUESTO DE EGRESOS MENSUAL DE SERVICIOS PERSONALES



GTOS. DE OPERACIÓN	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SUELDOS	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.44	\$745,796.40	\$8,949,557.24
HONORARIOS ASIMILABLES	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.21	\$81,638.25	\$979,658.56
COMPENSACIONES	\$1,817,934.73	\$1,817,934.73	\$1,817,934.73	\$1,167,934.72	\$1,167,934.72	\$1,167,934.72	\$1,167,934.72	\$1,167,934.72	\$1,167,934.72	\$517,934.72	\$517,934.72	\$517,934.75	\$14,015,216.70
PRIMAS DE VACACIONES Y GRATIFICACIÓN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,294,858.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486,105.84	\$7,780,964.64
APOYOS A CAPACITACIÓN	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,000.00
APORTACIONES DE SEGURIDAD SOCIAL	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$139,050.00	\$1,668,600.00
APORTACIONES A FONDO DE VIVIENDA	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.83	\$23,260.87	\$279,130.00
APORTACIONES AL SISTEMA PARA EL RETIRO	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$18,025.00	\$216,300.00
APORTACIONES PARA SEGUROS	\$300,000.00	\$300,000.00	\$300,000.00	\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,000.00
IMPUESTO SOBRE NÓMINAS	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.66	\$52,875.68	\$634,507.94
TOTAL	\$3,384,580.87	\$3,178,580.87	\$3,178,580.87	\$2,328,580.86	\$2,361,580.86	\$2,228,580.86	\$4,523,439.66	\$2,228,580.86	\$2,228,580.86	\$1,578,580.86	\$1,578,580.86	\$7,064,686.79	\$35,862,935.08