

INSTITUTO ELECTORAL DE TAMAULIPAS

PRESUPUESTO DE EGRESOS 2015



GTOS. DE OPERACIÓN	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SERV. PERSONALES	\$3,384,580.87	\$3,178,580.87	\$3,178,580.87	\$2,328,580.86	\$2,361,580.86	\$2,228,580.86	\$4,523,439.66	\$2,228,580.86	\$2,228,580.86	\$1,578,580.86	\$1,578,580.86	\$7,064,686.79	\$35,862,935.08
MAT. Y SUMINISTROS	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$322,100.00	\$5,222,100.00
SERV. GENERALES	\$800,000.00	\$800,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$502,234.90	\$400,000.00	\$6,802,234.90
ACTIVO FIJO	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
SUBTOTAL	\$4,784,580.87	\$4,478,580.87	\$4,178,580.87	\$3,328,580.86	\$3,361,580.86	\$3,128,580.86	\$5,523,439.66	\$3,228,580.86	\$3,228,580.86	\$2,578,580.86	\$2,580,815.76	\$7,786,786.79	\$48,187,269.98
FIN. PÚBLICO A PARTIDOS POLÍTICOS:													
ACT. ORDINARIAS	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.81	\$8,966,553.80	\$8,966,553.80	\$107,598,645.70
ACT. ESPECÍFICAS	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.61	\$268,996.66	\$3,227,959.37
SUBTOTAL	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.42	\$9,235,550.41	\$9,235,550.46	\$110,826,605.07
TOTAL	\$14,020,131.29	\$13,714,131.29	\$13,414,131.29	\$12,564,131.28	\$12,597,131.28	\$12,364,131.28	\$14,758,990.08	\$12,464,131.28	\$12,464,131.28	\$11,814,131.28	\$11,816,366.17	\$17,022,337.25	\$159,013,875.05