

INSTITUTO ELECTORAL DE TAMAULIPAS

PRESUPUESTO DE EGRESOS 2016



GTOS. DE OPERACIÓN	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SERV. PERSONALES	6,718,037.63	6,718,037.63	6,598,217.63	6,586,037.63	6,586,037.63	6,586,037.66	5,318,425.50	8,867,372.65	2,650,122.39	2,556,737.11	2,556,737.11	8,784,901.74	\$ 70,526,702.31
MAT. Y SUMINISTROS	4,000,000.00	4,000,000.00	6,000,000.00	6,000,000.00	4,000,000.00	2,762,264.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	\$ 27,962,264.00
SERV. GENERALES	7,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00	7,000,000.00	639,300.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	44,639,300.00
ACTIVO FIJO	370,000.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00
SUBTOTAL	18,088,037.63	17,998,037.63	22,598,217.63	22,586,037.63	17,586,037.63	9,987,601.66	6,018,425.50	9,567,372.65	3,350,122.39	3,256,737.11	3,256,737.11	9,484,901.74	143,778,266.31
FIN. PÚBLICO A PARTIDOS POLÍTICOS:													
ACT. ORDINARIAS	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.52	114,678,629.91
ACT. ESPECÍFICAS	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.60	286,696.60	3,440,358.90
ACT. TEND. OBT. VOTO	14,334,828.73	14,334,828.73	14,334,828.73	14,334,828.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,339,314.95
SUBTOTAL	24,178,077.79	24,178,077.79	24,178,077.79	24,178,077.82	9,843,249.06	9,843,249.06	9,843,249.06	9,843,249.06	9,843,249.06	9,843,249.06	9,843,249.09	9,843,249.12	175,458,303.76
TOTAL	42,266,115.42	42,176,115.42	46,776,295.42	46,764,115.45	27,429,286.69	19,830,850.72	15,861,674.56	19,410,621.71	13,193,371.45	13,099,986.17	13,099,986.20	19,328,150.86	319,236,570.07