

INSTITUTO ELECTORAL DE TAMAULIPAS

PRESUPUESTO DE INGRESOS 2016



	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
GTOS. DE OPERACIÓN	18,088,037.63	17,998,037.63	22,598,217.63	22,586,037.63	17,586,037.63	9,987,601.66	6,018,425.50	9,567,372.65	3,350,122.39	3,256,737.11	3,256,737.11	9,484,901.74	\$ 143,778,266.31
FIN. PÚBLICO A PART. POLÍTICOS:													
ACT. ORDINARIAS	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.49	9,556,552.52	114,678,629.91
ACT. ESPECÍFICAS	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.57	286,696.60	286,696.60	3,440,358.90
ACT. TEND. A LA OBT. DEL VOTO	14,334,828.73	14,334,828.73	14,334,828.73	14,334,828.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,339,314.95
TOTAL	42,266,115.42	42,176,115.42	46,776,295.42	46,764,115.45	27,429,286.69	19,830,850.72	15,861,674.56	19,410,621.71	13,193,371.45	13,099,986.17	13,099,986.20	19,328,150.86	319,236,570.07

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